

## FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : ALL

Organization Code (UACS) : ALL

Report Status : ALL

| Particulars                                                                                                       | UACS CODE        | Current Year's Obligation    |                               |           | Budget Year Obligation Program |                       |         |         |         |           |                   |    |    |    |           |
|-------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------|-----------|--------------------------------|-----------------------|---------|---------|---------|-----------|-------------------|----|----|----|-----------|
|                                                                                                                   |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total     | Total                          | COMPREHENSIVE RELEASE |         |         |         |           | FOR LATER RELEASE |    |    |    |           |
|                                                                                                                   |                  |                              |                               |           |                                | Q1                    | Q2      | Q3      | Q4      | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                                                                                                 | 2                | 3                            | 4                             | 5=3+4     | 6=11+16                        | 7                     | 8       | 9       | 10      | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| PART A                                                                                                            |                  |                              |                               |           |                                |                       |         |         |         |           |                   |    |    |    |           |
| I. Budget Year / Appropriations                                                                                   |                  | 685,918                      | 539,675                       | 1,225,593 | 1,513,222                      | 376,065               | 418,327 | 373,935 | 344,895 | 1,513,222 | 0                 | 0  | 0  | 0  | 0         |
| General Administration and Support                                                                                | 1000000000000000 | 252,257                      | 207,416                       | 459,673   | 392,624                        | 96,093                | 108,265 | 93,753  | 94,513  | 392,624   | 0                 | 0  | 0  | 0  | 0         |
| General Management and Supervision                                                                                | 100000100001000  | 224,064                      | 207,416                       | 431,480   | 382,719                        | 93,616                | 105,788 | 91,277  | 92,038  | 382,719   | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                |                  | 8,692                        | 0                             | 166,097   | 189,574                        | 0                     | 0       | 0       | 0       | 189,574   | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                              |                  | 67,818                       | 119,090                       | 186,908   | 193,145                        | 49,239                | 49,514  | 49,508  | 44,884  | 193,145   | 0                 | 0  | 0  | 0  | 0         |
| CO                                                                                                                |                  | 43,584                       | 26,199                        | 69,783    | 0                              | 0                     | 0       | 0       | 0       | 0         | 0                 | 0  | 0  | 0  | 0         |
| Administration of Personnel Benefits                                                                              | 100000100002000  | 28,193                       | 0                             | 28,193    | 9,905                          | 2,477                 | 2,477   | 2,476   | 2,475   | 9,905     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                |                  | 28,193                       | 0                             | 28,193    | 9,905                          | 2,477                 | 2,477   | 2,476   | 2,475   | 9,905     | 0                 | 0  | 0  | 0  | 0         |
| Operations                                                                                                        | 3000000000000000 | 433,661                      | 332,259                       | 765,920   | 1,120,598                      | 279,972               | 310,062 | 280,182 | 250,382 | 1,120,598 | 0                 | 0  | 0  | 0  | 0         |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                          | 3100000000000000 | 433,661                      | 332,259                       | 765,920   | 1,120,598                      | 279,972               | 310,062 | 280,182 | 250,382 | 1,120,598 | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL LICENSURE PROGRAM                                                                                    | 3101000000000000 | 310,341                      | 231,980                       | 542,321   | 795,020                        | 206,004               | 206,955 | 201,608 | 180,453 | 795,020   | 0                 | 0  | 0  | 0  | 0         |
| Processing of applications for licensure examinations                                                             | 310100100001000  | 63,528                       | 41,875                        | 105,403   | 177,409                        | 46,549                | 48,212  | 42,493  | 40,155  | 177,409   | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                |                  | 33,551                       | 15,442                        | 48,993    | 52,874                         | 13,420                | 17,073  | 10,901  | 11,480  | 52,874    | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                              |                  | 29,977                       | 26,433                        | 56,410    | 124,535                        | 33,129                | 31,139  | 31,592  | 28,675  | 124,535   | 0                 | 0  | 0  | 0  | 0         |
| CO                                                                                                                |                  | 0                            | 0                             | 0         | 0                              | 0                     | 0       | 0       | 0       | 0         | 0                 | 0  | 0  | 0  | 0         |
| Preparation of test questions, conduct and rating of licensure examinations                                       | 310100100002000  | 242,139                      | 179,917                       | 422,056   | 597,332                        | 154,061               | 153,267 | 154,687 | 135,317 | 597,332   | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                |                  | 234,247                      | 70,607                        | 304,854   | 342,578                        | 84,759                | 87,961  | 84,533  | 85,325  | 342,578   | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                              |                  | 7,892                        | 95,603                        | 103,495   | 254,754                        | 69,302                | 65,306  | 70,154  | 49,992  | 254,754   | 0                 | 0  | 0  | 0  | 0         |
| CO                                                                                                                |                  | 0                            | 13,707                        | 13,707    | 0                              | 0                     | 0       | 0       | 0       | 0         | 0                 | 0  | 0  | 0  | 0         |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam | 310100100003000  | 4,674                        | 10,188                        | 14,862    | 20,279                         | 5,394                 | 5,476   | 4,428   | 4,981   | 20,279    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                |                  | 3,499                        | 5,200                         | 8,699     | 13,071                         | 3,071                 | 3,715   | 2,672   | 3,613   | 13,071    | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                              |                  | 1,175                        | 4,988                         | 6,163     | 7,208                          | 2,323                 | 1,761   | 1,756   | 1,368   | 7,208     | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL REGULATION PROGRAM                                                                                   | 3102000000000000 | 106,087                      | 86,867                        | 192,954   | 221,437                        | 55,543                | 62,116  | 52,482  | 51,296  | 221,437   | 0                 | 0  | 0  | 0  | 0         |

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(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : ALL

Organization Code (UACS) : ALL

Report Status : ALL

| Particulars                                                                                                                                                                                              | UACS CODE       | Current Year's Obligation    |                               |        | Budget Year Obligation Program |                       |        |        |        |           |                   |    |    |    |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-------------------------------|--------|--------------------------------|-----------------------|--------|--------|--------|-----------|-------------------|----|----|----|-----------|
|                                                                                                                                                                                                          |                 | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total  | Total                          | COMPREHENSIVE RELEASE |        |        |        |           | FOR LATER RELEASE |    |    |    |           |
|                                                                                                                                                                                                          |                 |                              |                               |        |                                | Q1                    | Q2     | Q3     | Q4     | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                                                                                                                                                                                        | 2               | 3                            | 4                             | 5=3+4  | 6=11+16                        | 7                     | 8      | 9      | 10     | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000 | 16,536                       | 16,198                        | 32,734 | 39,133                         | 9,830                 | 11,551 | 8,652  | 9,100  | 39,133    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                 | 15,068                       | 10,890                        | 25,958 | 31,594                         | 7,969                 | 9,496  | 6,583  | 7,546  | 31,594    | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                 | 1,468                        | 5,308                         | 6,776  | 7,539                          | 1,861                 | 2,055  | 2,069  | 1,554  | 7,539     | 0                 | 0  | 0  | 0  | 0         |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000 | 38,509                       | 24,784                        | 63,293 | 66,954                         | 16,618                | 19,400 | 14,793 | 16,143 | 66,954    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                 | 34,412                       | 16,405                        | 50,817 | 48,660                         | 11,736                | 14,771 | 10,008 | 12,145 | 48,660    | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                 | 4,097                        | 8,379                         | 12,476 | 18,294                         | 4,882                 | 4,629  | 4,785  | 3,998  | 18,294    | 0                 | 0  | 0  | 0  | 0         |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000 | 24,356                       | 11,676                        | 36,032 | 58,750                         | 14,681                | 16,341 | 13,791 | 13,937 | 58,750    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                 | 14,941                       | 10,213                        | 25,154 | 33,436                         | 7,982                 | 9,917  | 7,291  | 8,246  | 33,436    | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                 | 9,415                        | 1,463                         | 10,878 | 25,314                         | 6,699                 | 6,424  | 6,500  | 5,691  | 25,314    | 0                 | 0  | 0  | 0  | 0         |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000 | 21,494                       | 9,602                         | 31,096 | 49,058                         | 13,126                | 13,641 | 11,275 | 11,016 | 49,058    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                 | 21,030                       | 6,978                         | 28,008 | 21,118                         | 5,062                 | 6,531  | 4,345  | 5,180  | 21,118    | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                 | 464                          | 2,624                         | 3,088  | 27,940                         | 8,064                 | 7,110  | 6,930  | 5,836  | 27,940    | 0                 | 0  | 0  | 0  | 0         |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory                                                          | 310200100005000 | 5,192                        | 24,607                        | 29,799 | 7,542                          | 1,288                 | 1,183  | 3,971  | 1,100  | 7,542     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                 | 4,712                        | 160                           | 4,872  | 443                            | 99                    | 121    | 93     | 130    | 443       | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                 | 480                          | 24,447                        | 24,927 | 7,099                          | 1,189                 | 1,062  | 3,878  | 970    | 7,099     | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 310300000000000 | 17,233                       | 13,412                        | 30,645 | 104,141                        | 18,425                | 40,991 | 26,092 | 18,633 | 104,141   | 0                 | 0  | 0  | 0  | 0         |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000 | 17,233                       | 13,412                        | 30,645 | 104,141                        | 18,425                | 40,991 | 26,092 | 18,633 | 104,141   | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                 | 15,294                       | 7,817                         | 23,111 | 21,714                         | 4,734                 | 5,999  | 4,563  | 6,418  | 21,714    | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                 | 1,939                        | 5,595                         | 7,534  | 52,447                         | 13,691                | 13,222 | 13,319 | 12,215 | 52,447    | 0                 | 0  | 0  | 0  | 0         |
| CO                                                                                                                                                                                                       |                 | 0                            | 0                             | 0      | 29,980                         | 0                     | 21,770 | 8,210  | 0      | 29,980    | 0                 | 0  | 0  | 0  | 0         |
| II. Automatic Appropriations                                                                                                                                                                             |                 | 8,990                        | 13,013                        | 22,003 | 42,521                         | 12,706                | 12,610 | 11,776 | 5,429  | 42,521    | 0                 | 0  | 0  | 0  | 0         |
| Retirement and Life Insurance Premiums                                                                                                                                                                   |                 | 8,990                        | 13,013                        | 22,003 | 42,521                         | 12,706                | 12,610 | 11,776 | 5,429  | 42,521    | 0                 | 0  | 0  | 0  | 0         |

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(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)  
 Agency/Entity : Professional Regulation Commission  
 Operating Unit : ALL  
 Organization Code (UACS) : ALL  
 Report Status : ALL

| Particulars                                                                                                                                                                                              | UACS CODE        | Current Year's Obligation    |                               |        | Budget Year Obligation Program |                       |       |       |       |           |                   |    |    |    |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------|--------|--------------------------------|-----------------------|-------|-------|-------|-----------|-------------------|----|----|----|-----------|
|                                                                                                                                                                                                          |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total  | Total                          | COMPREHENSIVE RELEASE |       |       |       |           | FOR LATER RELEASE |    |    |    |           |
|                                                                                                                                                                                                          |                  |                              |                               |        |                                | Q1                    | Q2    | Q3    | Q4    | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                                                                                                                                                                                        | 2                | 3                            | 4                             | 5=3+4  | 6=11+16                        | 7                     | 8     | 9     | 10    | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 3,477                        | 5,167                         | 8,644  | 17,448                         | 5,381                 | 5,404 | 5,127 | 1,536 | 17,448    | 0                 | 0  | 0  | 0  | 0         |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 3,477                        | 5,167                         | 8,644  | 17,448                         | 5,381                 | 5,404 | 5,127 | 1,536 | 17,448    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 3,477                        | 5,167                         | 8,644  | 17,448                         | 5,381                 | 5,404 | 5,127 | 1,536 | 17,448    | 0                 | 0  | 0  | 0  | 0         |
| Operations                                                                                                                                                                                               | 3000000000000000 | 5,513                        | 7,846                         | 13,359 | 25,073                         | 7,325                 | 7,206 | 6,649 | 3,893 | 25,073    | 0                 | 0  | 0  | 0  | 0         |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 | 3100000000000000 | 5,513                        | 7,846                         | 13,359 | 25,073                         | 7,325                 | 7,206 | 6,649 | 3,893 | 25,073    | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 | 2,385                        | 3,316                         | 5,701  | 10,410                         | 2,975                 | 2,957 | 2,668 | 1,810 | 10,410    | 0                 | 0  | 0  | 0  | 0         |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 987                          | 1,627                         | 2,614  | 4,929                          | 1,420                 | 1,415 | 1,174 | 920   | 4,929     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 987                          | 1,627                         | 2,614  | 4,929                          | 1,420                 | 1,415 | 1,174 | 920   | 4,929     | 0                 | 0  | 0  | 0  | 0         |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 1,312                        | 1,330                         | 2,642  | 4,291                          | 1,157                 | 1,157 | 1,123 | 854   | 4,291     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 1,312                        | 1,330                         | 2,642  | 4,291                          | 1,157                 | 1,157 | 1,123 | 854   | 4,291     | 0                 | 0  | 0  | 0  | 0         |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                        | 310100100003000  | 86                           | 359                           | 445    | 1,190                          | 398                   | 385   | 371   | 36    | 1,190     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 86                           | 359                           | 445    | 1,190                          | 398                   | 385   | 371   | 36    | 1,190     | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 | 2,657                        | 3,894                         | 6,551  | 12,610                         | 3,740                 | 3,639 | 3,366 | 1,865 | 12,610    | 0                 | 0  | 0  | 0  | 0         |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 368                          | 970                           | 1,338  | 2,977                          | 888                   | 838   | 801   | 450   | 2,977     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 368                          | 970                           | 1,338  | 2,977                          | 888                   | 838   | 801   | 450   | 2,977     | 0                 | 0  | 0  | 0  | 0         |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 982                          | 1,227                         | 2,209  | 4,502                          | 1,397                 | 1,372 | 1,229 | 504   | 4,502     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 982                          | 1,227                         | 2,209  | 4,502                          | 1,397                 | 1,372 | 1,229 | 504   | 4,502     | 0                 | 0  | 0  | 0  | 0         |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 434                          | 941                           | 1,375  | 3,075                          | 897                   | 878   | 843   | 457   | 3,075     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 434                          | 941                           | 1,375  | 3,075                          | 897                   | 878   | 843   | 457   | 3,075     | 0                 | 0  | 0  | 0  | 0         |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000  | 633                          | 746                           | 1,379  | 2,015                          | 544                   | 537   | 480   | 454   | 2,015     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 633                          | 746                           | 1,379  | 2,015                          | 544                   | 537   | 480   | 454   | 2,015     | 0                 | 0  | 0  | 0  | 0         |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory                                                          | 310200100005000  | 240                          | 10                            | 250    | 41                             | 14                    | 14    | 13    | 0     | 41        | 0                 | 0  | 0  | 0  | 0         |

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(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : ALL  
Organization Code (UACS) : ALL  
Report Status : ALL

| Particulars                                                                | UACS CODE        | Current Year's Obligation    |                               |           | Budget Year Obligation Program |                       |         |         |         |           |                   |    |    |    |           |
|----------------------------------------------------------------------------|------------------|------------------------------|-------------------------------|-----------|--------------------------------|-----------------------|---------|---------|---------|-----------|-------------------|----|----|----|-----------|
|                                                                            |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total     | Total                          | COMPREHENSIVE RELEASE |         |         |         |           | FOR LATER RELEASE |    |    |    |           |
|                                                                            |                  |                              |                               |           |                                | Q1                    | Q2      | Q3      | Q4      | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                                                          | 2                | 3                            | 4                             | 5=3+4     | 6=11+16                        | 7                     | 8       | 9       | 10      | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| PS                                                                         |                  | 240                          | 10                            | 250       | 41                             | 14                    | 14      | 13      | 0       | 41        | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   | 3103000000000000 | 471                          | 636                           | 1,107     | 2,053                          | 610                   | 610     | 615     | 218     | 2,053     | 0                 | 0  | 0  | 0  | 0         |
| Computerization of licensure examination processes and regulation services | 310300100001000  | 471                          | 636                           | 1,107     | 2,053                          | 610                   | 610     | 615     | 218     | 2,053     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                         |                  | 471                          | 636                           | 1,107     | 2,053                          | 610                   | 610     | 615     | 218     | 2,053     | 0                 | 0  | 0  | 0  | 0         |
| TOTAL, Current Year Budget / Appropriations                                |                  | 694,908                      | 555,188                       | 1,250,096 | 1,555,743                      | 388,771               | 430,937 | 385,711 | 350,324 | 1,555,743 | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                         |                  | 526,599                      | 218,852                       | 745,451   | 807,488                        | 198,392               | 226,945 | 187,010 | 195,141 | 807,488   | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                       |                  | 124,725                      | 296,430                       | 421,155   | 718,275                        | 190,379               | 182,222 | 190,491 | 155,183 | 718,275   | 0                 | 0  | 0  | 0  | 0         |
| CO                                                                         |                  | 43,584                       | 39,906                        | 83,490    | 29,980                         | 0                     | 21,770  | 8,210   | 0       | 29,980    | 0                 | 0  | 0  | 0  | 0         |
| Recapitulation by Program                                                  |                  | 439,173                      | 340,105                       | 779,278   | 1,145,671                      | 287,297               | 317,268 | 286,831 | 254,275 | 1,145,671 | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL LICENSURE PROGRAM                                             | 3101000000000000 | 312,725                      | 235,296                       | 548,021   | 805,430                        | 208,979               | 209,912 | 204,276 | 182,263 | 805,430   | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL REGULATION PROGRAM                                            | 3102000000000000 | 108,744                      | 90,761                        | 199,505   | 234,047                        | 59,283                | 65,755  | 55,848  | 53,161  | 234,047   | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   | 3103000000000000 | 17,704                       | 14,048                        | 31,752    | 106,194                        | 19,035                | 41,601  | 26,707  | 18,851  | 106,194   | 0                 | 0  | 0  | 0  | 0         |

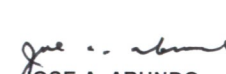
Prepared By / Certified Correct :

  
JANE R. SEVESSES  
Budget Officer

In coordination with / Certified Correct :

  
JOSE A. ABUNDO  
Planning Officer

Recommending Approval :

  
JOSE A. ABUNDO  
Director, PMFS

Approved By :

  
TEOFILO S. PILANDO, JR.  
Agency Head